



KHSAA 13th Regional Baseball Tournament Financial Report
Host School: Clay County High School
May 30-31; June 2, 2011

KHSAA Form BA107
Rev. 4/98

REGION #	13	HELD AT	Clay County High School	DATES	2011
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals	
	Ticket Sales	\$5.00			
	Broadcasting		\$ 0.00		
	Sponsorship		\$ 0.00		
	TOTAL REVENUE (1)			\$7,880.00	
Part B	EXPENSE ITEMS		Expenses		
	Game Umpires		\$ 2,100.00		
	Trophies		\$ 287.82		
	Travel for Participating Teams		\$ 0.00		
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 1,149.75		
	TOTAL EXPENSES (2)			\$3,537.57	
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4,342.43	
Part D	Allowance to Host School		\$ 4,342.43		
Part E	Profit Subject to Division by Schools (Part C minus Part D)				
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2				
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)				

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	543
2	620
3	413
4	
5	
6	
7	
Total	1576

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

JoAnne Gregory, A.D.
MANAGER

Clay County High School
SCHOOL

606-598-3737
DAYTIME PHONE

Itemized Expenses

Donnie Stevens (P.A. Announcer)	\$175.00
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Charlie White (Scorekeeper)	\$175.00
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Lowe's Sporting Goods (5 doz. Baseballs)	\$299.75
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Manchester Fire Department (parking)	<u>\$500.00</u>
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TOTAL	\$ 1,149.75
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Umpires	\$ 2,100.00
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Trophies (Riherd's for Winner/Runner Up)	\$ 135.82
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Trophies (Lowe's All Tournament Team)	<u>\$ 152.00</u>
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GRAND TOTAL	\$ 3,537.57
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